

Ref	Division	Project Name	Description				Capital Costs
				2019/20	2020/21	2021/22	2019/20
				£	£	£	£
SUPPORTED ONE OFF GROWTH (FUNDED FROM FLEXIBLE HOMELESSNESS SUPPORT GRANT AND HOUSING REVENUE ACCOUNT)							
1	Place & Growth Directorate	Additional Housing Strategy & Enabling Officer	A second Housing Strategy & Enabling Officer to create capacity to deliver increased affordable housing and reduce rough sleeping and homelessness. Temporary position funded to 2021 by a 50% contribution from the Housing Revenue Account and 50% use of the flexible homeless support grant.	42,000	42,000	-	
				42,000	42,000	0	
OTHER SUPPORTED ONE OFF GROWTH							
2	People and Change Directorate	Documentation of the council's Art Gallery & Museum collection in 2019/20	2 temporary documentation officers and ADLIB Licence and other costs required in 2019/20 only, to document the council's Art Gallery & Museum collection, required to retain accreditation of the the Art Gallery & Museum service, managed by The Cheltenham Trust on behalf of the council.	50,000	-	-	
3	People and Change Directorate	City of Light	Feasibility budget to assess using a contemporary and progressive approach, develop a yearly programme of unique events using light and audio visual projections to celebrate aspects of Cheltenham’s history and heritage and leisure.	10,000			
				60,000	0	0	